GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Water Resources Department – Ground Water and Water Audit Department - NHP - Annual Work Plan for the Financial Year 2019-20 for implementation of National Hydrology Project for an amount of Rs.2200.00 Lakhs – Approved- Orders – Issued.

WATER RESOURCES (MIG) DEPARTMENT

G.O.Rt.No.255 **Dated: 13.05.2019**
Read:

From the Director, Ground Water and Water Audit Department, Vijayawada, Lr.No.2565/ NHP/ 2017, dated:28.02.2019.

ORDER:

In the reference read above, the Director, Ground Water and Water Audit Department has stated that, the annual Work Plan for the financial year 2019-20 under National Hydrology Project is prepared for an amount of Rs.2200.00 Lakhs and submitted through online to MOWR, RD & GR, GoI, New Delhi and the same was approved by the MOWR, RD&GR, GOI, New Delhi.

2. The Director, Ground Water and Water Audit Department has therefore requested the Government for approval of the Annual Work Plan for the Financial Year 2019-20 for implementation of National Hydrology Project for an amount of Rs.2200.00 Lakhs.

3. The Government after careful consideration of the matter, hereby approve the Annual Work Plan (AWP) for the Financial Year 2019-20 under National Hydrology Project for an amount of Rs.2200.00 Lakhs.

Component – A	Component – B	Component –C	Component – D	Total (Rs.in Lakhs)
1660.00	75.00	220.00	245.00	2200.00

The approval of Annual Work Plan for the financial year 2019-20 is subject to the following:

a) The conditions laid down in the Government orders No. X-92021/1/2016-NHP/1118-1258, dated 23.06.2016.

b) The conditions laid down in PIP sanction Letter No. X-96020/1/2016-NHP/3098-4104, dated 30.11.2016.

c) As per fulfilment of the various clauses of MoA including Financial Management Guidelines.

d) All the expenditure during 2019-20 should be based on the above-approved AWP. Any deviation from the approved AWP is not permissible.

e) Funds should not be diverted to any other scheme or any other accounts. The funds must be utilized by directly by SPMU/CPMU only.

f) Expenditure to be incurred may be restricted to actuals or estimates whichever is lower.

g) The State Government and IAs shall put in place a monitoring system to ensure that the project achieve its scheduled milestone and envisaged outcomes and Quality control in the execution of works.

h) The State Government and the IA shall ensure proper upkeep, maintenance and operation of the assets/ facilities created under the project.

i) A utilization certificate will be submitted by the Implementing Agency for the central assistance in the prescribed format as per the form GFR 12-A (kindly refer GFRs 2017).

j) There shall be no time and cost overrun.

k) Compliance to the directions of Ministry of Finance, Ministry of Communication & Information Technology and CVC in relation to procurement of goods and services.

l. Before proceeding for any procurement, it may be ensured that Procurement Plan (PP) is uploaded on STEP & MIS and approved by the World Bank/NPMU.

4. The Director, Ground Water and Water Audit Department, shall take necessary action accordingly and also advised to incur the expenditure as per action plan and obtain more funds from GoI.

5. This order issues with the concurrence of Finance (FMU-WR.I) Department vide their U.O.No.FMU- OASD/WR.I /74/2019, (Computer No.859140), dated: 10.04.2019.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHASHI BHUSHAN KUMAR, IAS
SECRETARY TO GOVT

To
The Director, Ground Water and Water Audit Department, Vijayawada.

Copy to
The Accountant General, A.P., Hyderabad.

The Director of Works Accounts, Vijayawada.
The Finance (FMU-WR.I) Department.
The P.S to Minister (WRD).
The P.S to Secretary to Government (WRD).

/ / FORWARDED : : BY ORDER/ /

SECTION OFFICER